

**BUGETUL CREDITELOR INTERNE  
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE  
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI  
ARTICOLE**

Nr.	Denumirea indicatorilor	Cod indicator	Executie 2019	Buget 2020	din care credite bugetare destinate stingerii platilor restante	Credite de Angajament 2020
1	<b>TOTAL VENITURI - CREDITE EXTERNE SI INTERNE</b>	<b>000107</b>	<b>0.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>III. OPERAȚIUNI FINANCIARE (cod 41.07)</b>	<b>0016</b>	<b>0.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>Alte operațiuni financiare ( cod 41.07.02)</b>	<b>4107</b>	<b>0.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
4	<b>Sume aferente creditelor interne (cod 41.07.02.01)</b>	<b>410702</b>	<b>0.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
5	Sume aferente creditelor interne	41070201	0.00	10,635,200.00	0.00	0.00
6	<b>TOTAL CHELTUIELI - CREDITE EXTERNE SI INTERNE</b>	<b>5007</b>	<b>2,999,703.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
7	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>2,999,703.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
8	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>2,999,703.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
9	<b>Active fixe</b>	<b>71010</b>	<b>2,999,703.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
10	<b>CREDITE INTERNE</b>		<b>2,999,703.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
11	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>2,999,703.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
12	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>2,999,703.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
13	<b>Active fixe</b>	<b>7101</b>	<b>2,999,703.00</b>	<b>10,635,200.00</b>	<b>0.00</b>	<b>0.00</b>
14	<b>Invatamant</b>	<b>6507</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
15	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
16	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
17	<b>Active fixe</b>	<b>7101</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
18	Constructii	710101	0.00	100,000.00	0.00	0.00
19	<b>Învatamânt secundar</b>	<b>650704</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
20	Învatamânt secundar superior	65070402	0.00	100,000.00	0.00	0.00
21	<b>Locuinte, servicii si dezvoltare publica</b>	<b>7007</b>	<b>999,703.00</b>	<b>3,435,200.00</b>	<b>0.00</b>	<b>0.00</b>
22	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>999,703.00</b>	<b>3,435,200.00</b>	<b>0.00</b>	<b>0.00</b>
23	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>999,703.00</b>	<b>3,435,200.00</b>	<b>0.00</b>	<b>0.00</b>
24	<b>Active fixe</b>	<b>7101</b>	<b>999,703.00</b>	<b>3,435,200.00</b>	<b>0.00</b>	<b>0.00</b>
25	Constructii	710101	999,703.00	3,435,200.00	0.00	0.00
26	Alte servicii in domeniile locuintei, serviciilor si dezvoltarii comunale	700750	999,703.00	3,435,200.00	0.00	0.00
27	<b>Transporturi</b>	<b>8407</b>	<b>2,000,000.00</b>	<b>7,100,000.00</b>	<b>0.00</b>	<b>0.00</b>
28	<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>2,000,000.00</b>	<b>7,100,000.00</b>	<b>0.00</b>	<b>0.00</b>
29	<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>2,000,000.00</b>	<b>7,100,000.00</b>	<b>0.00</b>	<b>0.00</b>
30	<b>Active fixe</b>	<b>7101</b>	<b>2,000,000.00</b>	<b>7,100,000.00</b>	<b>0.00</b>	<b>0.00</b>
31	Constructii	710101	2,000,000.00	1,000,000.00	0.00	0.00
32	Masini, echipamente si mijloace de transport	710102	0.00	6,000,000.00	0.00	0.00
33	Alte active fixe (iunclusiv reparatii capitale)	710130	0.00	100,000.00	0.00	0.00
34	<b>Transport rutier</b>	<b>840703</b>	<b>2,000,000.00</b>	<b>7,100,000.00</b>	<b>0.00</b>	<b>0.00</b>
35	Transport în comun	84070302	0.00	6,100,000.00	0.00	0.00
36	Strazi	84070303	2,000,000.00	1,000,000.00	0.00	0.00